

2	13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00										£ 7,017.00	
2.1	13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00											£ 5,538.00
3.2	13 06 17	Milne St Improvement Scheme	Shaw	£ 2,983.00										£ 2,983.00	
3.3	05 12 17	Fir Lane Speed reduction scheme part 1	Crompton	£ 2,555.00											£ 2,555.00
		Total Capital Budget		£ 18,093.00		£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 8,093.00
		Remaining Budget		£ 1,907.00										£ -	£ 1,907.00